

Strategic Plan Update
Recap 23-24 | Action Plans 24-25
May 1, 2024
Open House 4/30 and Digital Engagement

Goal 1: Excellence in the Land Grant Mission

Created a Goal 1 Implementation team led by Research Associate Dean Mark Paschke

Accomplishment Highlights

- Geosciense climate curriculum changes and grant award from CSU Climate Initiative
- Created Transdisciplinary Grants program made first awards
- Launched Climate Adaptation and Risk Management program (FRS, ESS, HDNR)
- Completed program review processes for the Geosciences and Ecosystem Science and Sustainability Departments
- Dr. Ellen Wohl, professor in the Department of Geosciences received the prestigious G K
 Warren Prize from the National Academy of Science
- Formalized CSU and College partnerships with Butterfly Pavilion with MoU
- CNHP received an \$8M grant from Great Outdoors Colorado to level up Colorado environmental data
- Secured partial funding for McCallum Geosciences Lab build-out (also Goal 5 related)
- Society of American Foresters Alpha Chapter received the Chapter of the Year Award

Objectives:

 Develop systems to track progress and impacts across Land Grant Mission Areas of teaching, research, and engagement

Actions | '24 - '25 Academic Year:

- Catalog and assess student success metrics
- Build a Research Excellence Dashboard tracking publications, grants, contracts, and Faculty/P.I. Awards
- Catalog engagement actions Ex. #'s of projects completed, hectares treated, new techniques and processes delivered to managers, where our science influenced management and/or policy

Evaluation:

- Student success metrics for recruiting, retention rates, graduation rates, and satisfaction from:
 - CSU Institutional Research IR Interactive

- o CSU Career Center First Destination Survey
- Research data from:
 - o Google Scholar
 - o Office of Sponsored Programs
 - o New Academic Analytics software (launching SU24)
- Engagement Data Sources:
 - o Digital Measures/Interfolio
 - o Media Stories internal and external sources (SOURCE, ECOPRESS, Conversation)

Goal 2: Internationalization

Charged International Affairs Committee with overseeing Goal 2 Implementation Team led by Co-Chairs Stacy Lynn and David Knight

- Diversified the IAC committee makeup and established structures to support the implementation process
 - o Cataloged global engagement by our faculty and researchers
 - Hosted two informal International student and scholar social events
 - o Piloted coffee hour engagement sessions for departments & units to share
 - o Compiled a team interested in Colombian university partnership & exchange
 - Compiled a team interested in collaborating on WCNR program development at Todos Santos (led by OIP)
 - IAC Field trip to visit Spur IMPACTO wall; Compiling initial international partnership stories for IMPACTO wall display
 - Establishing a Warner College IMPACTO display to highlight engagement and research around the world
- Hosted International Biodiversity Network with members from 18 countries on main campus
- Natural Resource Ecology Lab hosted UN Environmental Program Effects Assessment Panel
- Center for Protected Areas Management hosted Sustainable Tourism Conference with participants from 13 countries
- Created an academic position at Todos Santos Campus to evaluate opportunities for research, education, and engagement
- Established new International Memoranda of Understanding with several international institutions, including:
 - Universidad Autónoma de Baja California Sur, La Paz (renewal as it expired during the pandemic)
 - Universidad de Ibagué, Colombia
 - o And from Dr. Paul Evangelista's laboratory, related to work on cheetahs:
 - 1. Djibouti Ministry of Environment and Development
 - 2. DECAN Wildlife Sanctuary (Djibouti)
 - 3. Jigjiga Univesity (Ethiopia)
 - 4. Ethiopian Wildlife Conservation Authority (Ethiopia)
 - 5. Bureau of Environmental Protection and Rural Land Administration, Somali Regional State (Ethiopia)
 - 6. Puntland Ministry of Environment and Climate Change (Somalia)
 - 7. National Museum of Somalia
 - 8. Somaliland Ministry of Environment and Climate Change (Somaliland)

9. University of Hargeisa (Somaliland)

Objectives:

Objective 1. Celebrate and champion WCNR's international diversity while providing a welcoming, safe, and culturally enriching environment.

- a. **Welcome** (e.g., community building)
- b. **Familiarize, share and celebrate** (e.g., environment, culture of US and northern CO; international cultures)
- c. **Advocate** (e.g., student personal/familial, professional, academic; faculty/mentor advising)

Objective 2. Promote transformative international partnerships

- a. **Assist** WCNR international partnerships
- b. **Assess** engagement
- c. Inform and Build internal WCNR connections
- d. **Share** international activities within WCNR (e.g., research, teaching, and service)
- e. **Publicize** international partnerships & activities

Actions | '24 – '25 Academic Year:

- 1) Continue to catalog global engagement by our faculty and researchers (Obj. 2b, 2d)
- 2) Host informal international student and scholar social events in Fall & Spring. (Obj. 1a)
- 3) Hold two coffee hour engagement sessions for departments & units to share about their international partnerships and projects, and their international students and scholars (Obj. 1a, 1c, 2d, 2e)
- 4) Compile a representative (by global location and WCNR Department/unit) array of international partnership project stories for IMPACTO wall display to publicize WCNR's global impact (Obj. 2c, 2d, 2e)
- 5) Hold 1-2 field trips to northern Colorado ecosystems (Obj. 1a, 1b)
- 6) Establish a Google Group for international students and scholars for sharing news, activities and accolades. (Obj. 1a, 1b)
- 7) Encourage faculty and researchers to establish new MOUs with global partners based on partnership form contributions (Obj. 2a)

Evaluation:

Objective 1.

- # Field Trips, and # students and scholars attending IAC-run field trips
- # Students and scholars joining Google Group
- # Social events hosted by IAC and # students and scholars attending

Objective 2.

- # new MOUs with international partners
- # WCNR-wide IAC-led coffee hour engagement sessions, and # attendees
- Develop a Colombian university partnership & exchange (Obj. 2a, 2c)
- # Activities/Students impacted by Colombian partnership (similar metric to be used for other global partnerships and MOUs)
- # Partnership stories created for the IMPACTO wall

Goal 3: Enhance Experiential Education

Created Goal 3 Implementation team led by Associate Dean for Academic Affairs Monique Rocca

Accomplishment Highlights:

- Established college award for experiential education
- Grew CSFS internship program from 6 to 22 and growing
- Grew CNHP Siegele internship program from 12 to 24, and to triple in AY25
- Created a framework to promote Warner College unit internships
- ID other areas where we can account for internships in courses etc.

Objectives:

Objective 1. Every undergraduate student has the opportunity to have a meaningful internship or undergraduate research experience

Objective 2. Increase the number and variety of hand-on experiential courses for credit (labs, field courses, community-engaged projects, etc)

Objective 3. Increase the number and variety of co-curricular experiences that develop skills or provide certifications

Actions:

Objective 1.

- Conduct a survey or focus group to identify the barriers that students experience in completing an internship
- Work with departments to identify ways for research/internship credit to count towards degree completion
- Create a template internship guide that departments can adapt to formalize internships
- Outline a mechanism that will allow donor/sponsor funding to flow to students for internship placements outside of CSU
- Outline a mechanism to support or avoid students' summer tuition expenses when they take internship credits over summer
- Expand or replicate the success of Skills for Undergraduate Participation in Ecological Research (SUPER) at the college level (resources required)
- Provide centralized college support to Warner departments and centers in their internship programs (resources required)

Objective 2.

- Survey departments to provide baseline of what is currently offered, and identify gaps
- Task a faculty group to explore the development of new NR 220-type courses in Fort Collins and/or at other CSU campuses (SPUR/Todos Santos)
- Provide seed money for faculty to develop new experiential courses (requires resources)

Objective 3.

- Tap student organizations to document the professional development opportunities already happening.
- Compile a list of the professional certifications that undergraduate students can receive during their time at CSU
- Identify skills students need for natural resource careers and identify gaps between what is needed and what is available locally.

Evaluation:

Objective 1.

- # students enrolled in internship credit (from Aries or depts, HDNR, ESS, FWCB -fisheries concentration) and research credit
- # students participating in Warner-run and CSU-run internship experiences (from centers)
- CSU career center reports: Internship Survey, First Destinations reports
- Ed abroad data for international field study programs
- # students participating in OURA's Mentored Research and Artistry distinction
- # students presenting in MURALS, CURC
- Research employment of field/lab assistants (pull from budget office)

Objective 2.

- # and variety of lab, field, and project-based courses
- # of student credit hours in the above types of courses

Objective 3.

• # and variety of professional certifications offered on campus or through collaborators

Goal 4: Elevating Diversity Equity and Inclusion

Charged DEI Commission with overseeing Goal 4 Implementation Commission led by Assistant Dean for Diversity and Inclusion Rickey Frierson

Accomplishment Highlights:

- Increased collaborations with Historically Black Colleges, Tribal Colleges, and Alliance Partnership High Schools in Colorado
- Engaged with Warner College students, faculty, and staff with the University Student Disability Center to help improve the effectiveness of the accommodations process
- Multiple departments participated in inclusive mentoring training to better inform graduate advisors on supporting students and their well-being
- Created an inclusive event guide checklist to help programs create welcoming spaces at Warner College events and incorporate diverse people and perspectives
- Engaged with student organizations to discuss intentional ways to increase collaboration between diverse student organizations and majority-based student organizations
- Multiple college units have conducted visual audits of art and photography in their spaces to evaluate showing more representation of the community

Objectives:

- Enhance the diversity of Warner College's student body, faculty, and staff
- Build cultural capacity for all members of the Warner College Community
- Create and maintain a welcoming, supportive, and inclusive culture and environment.
- Serve as a resource to address issues related to bias

Actions | '24 – '25 Academic Year:

- Enhance onboarding experience of faculty and staff
- Offer more frequent "mini" trainings that address DEI issues within faculty meetings
- Increase offerings for on-demand trainings (online library)
- Train student organizations on collaboration and volunteering with Student Diversity Program Services offices and underrepresented student organizations within Warner College
- Create MOU template for pathways agreements between HBUCs and Tribal Colleges and Universities
- Emphasize upcoming University Climate Survey participation to generate helpful data about College culture

Evaluation:

- Output metrics related to engagements and trainings
- Bias reports
- Demographic data available within CSU IR Interactive
- University Climate Survey
- Data available through Office of Equal Opportunity and Office of Inclusive Excellence

Goal 5: Culture & Funding Resources

Charged College Leadership Team with overseeing Goal 5 Implementation Team led by Dean Aguirre and Managing Director of Development Danielle Young

Accomplishment Highlights:

- Opened Harbison Research and Education building at CSU Mountain Campus
- In CY 2023, the Development Team raised \$4,459,344 in philanthropic dollars despite significant staff turnover.
- Hosted a successful scholarship dinner to celebrate donors of scholarships, fellowships, and internships and our deserving student recipients.
- Created new College Visual Brand Language to align Warner College brand with new University branding
- Expanded NR Days to three weeks (from one) to build community added networking events to highlight research throughout College
- Reorganizing business services operations
- Established new internal communications systems for stronger email communication to faculty and staff
- Engaged College Executive Committee and faculty and staff to generate proposals for utilizing Dean's Start-Up Funds
- Business Services held an hourly hiring workshop for faculty and staff
- Completed processes to refill College leadership positions in Fish, Wildlife, and Conservation Biology; and Geosciences

Objectives:

- Foster a strong organizational culture
- Steward, leverage and enhance College resources
- Provide effective critical services for College operations

Actions | '24 - '25 Academic Year:

- Continue fundraising efforts to garner additional philanthropic support
- Continue stakeholder engagement and develop systems to remain in touch with local agencies to strengthen partnerships
- Develop strategies to raise participation rates in CSU Climate Survey
- Complete reorganization of Warner College Business Services
- Refresh College media, including College website, in light of new visual brand
- Continue enhancements to internal communications via email and development of new College intranet page
- Enhance onboarding experience of faculty and staff

Evaluation:

- Fundraising data available from University Advancement
- Climate survey data available in CSU Institutional Research
- External and internal media metrics